

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF WOMEN AFFAIRS						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0514001	MAIN MINISTRY	704,923,473	612,114,153	1,317,037,625	2,154,777,400	3,471,815,025
0514002	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	177,929,605	163,073,385	341,002,989	1,060,722,500	1,401,725,489
		-	-	-	-	-
	TOTAL	882,853,077	775,187,537	1,658,040,615	3,215,499,900	4,873,540,515

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	3,471,815,025
	TOTAL ALLOCATION:	3,471,815,025
21	PERSONNEL COST	704,923,473
2101	SALARY	636,464,290
210101	SALARIES AND WAGES	636,464,290
21010101	CONSOLIDATED SALARY	636,464,290
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,459,182
210202	SOCIAL CONTRIBUTIONS	68,459,182
21020201	NHIS	28,583,673
21020202	CONTRIBUTORY PENSION	39,875,509
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	612,114,153
2202	OVERHEAD COST	612,114,153
220201	TRAVEL & TRANSPORT - GENERAL	105,130,493
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24664709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36877992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	21451562
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22136230,28
220202	UTILITIES - GENERAL	17,807,341
22020201	ELECTRICITY CHARGES	10,716,540
22020202	TELEPHONE CHARGES	2,929,350
22020206	SEWAGE CHARGES	4,161,451
220203	MATERIALS & SUPPLIES - GENERAL	325,395,086
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	36,432,486
22020304	MAGAZINES & PERIODICALS	7,254,356
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,536,414
22020306	PRINTING OF SECURITY DOCUMENTS	1,628,579
22020308	FIELD & CAMPING MATERIALS SUPPLIES	23,666,543
22020309	UNIFORMS & OTHER CLOTHING	7,142,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	243,734,058
220204	MAINTENANCE SERVICES - GENERAL	38,029,216
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,790,726
22020402	MAINTENANCE OF OFFICE FURNITURE	4,227,796
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,797,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,213,389
220205	TRAINING - GENERAL	43,577,933
22020501	LOCAL TRAINING	28,015,760
22020502	INTERNATIONAL TRAINING	15,562,173
220206	OTHER SERVICES - GENERAL	1,220,563
22020601	SECURITY SERVICES	1,220,563
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,159,388
22020703	LEGAL SERVICES	5,053,129
22020704	ENGINEERING SERVICES	5,053,129
22020705	ARCHITECTURAL SERVICES	5,053,129
220208	FUEL & LUBRICANTS - GENERAL	6,215,570
22020801	MOTOR VEHICLE FUEL COST	5,053,129
22020803	PLANT / GENERATOR FUEL COST	1,162,441
220210	MISCELLANEOUS	23,286,035
22021001	REFRESHMENT & MEALS	6,468,343
22021007	WELFARE PACKAGES	9,702,515
22021009	SPORTING ACTIVITIES	7,115,177
2204	GRANTS AND CONTRIBUTIONS	10,009,905
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,684,033
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	6,684,033
220402	FOREIGN GRANTS AND CONTRIBUTIONS	3,325,872
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,325,872
23	CAPITAL EXPENDITURE	2,154,777,400
2302	CONSTRUCTION / PROVISION	899,078,723
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	899,078,723
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	899,078,723
2303	REHABILITATION / REPAIRS	156,601,881
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	156,601,881
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	156,601,881
2305	OTHER CAPITAL PROJECTS	1,099,096,796
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,099,096,796
23050101	RESEARCH AND DEVELOPMENT	995,818,483
23050102	COMPUTER SOFTWARE ACQUISITION	32,931,581
23050103	MONITORING AND EVALUATION	44,394,319
23050104	ANNIVERSARIES/CELEBRATIONS	25,952,413
	TOTAL PERSONNEL	704,923,473
	TOTAL OVERHEAD	612,114,153

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	3,471,815,025
	TOTAL RECURRENT	1,317,037,625
	TOTAL CAPITAL	2,154,777,400
	TOTAL ALLOCATION	3,471,815,025

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
WOMEN AFFAIRS					
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				899,078,723
	ONGOING PROJECTS				899,078,723
	DEVELOPMENT/EQUIPMENT OF PERMANENT SITE OF NIGERIA FARM CRAFT CENTRE FOR THE BLIND (NFCB), LAGOS / BULK PURCHASES OF AIDS AND APPLIANCES	South West	Lagos		32,613,611
	COMPLETION AND PROVISION OF FACILITIES AT FEDERAL SCHOOL OF SOCIAL WORK, EMENE, ENUGU STATE.	SE	Enugu		21,939,750
	SKILLS ACQUISITION CENTRE, MABUDI LANGTANG, PLATEAU STATE	North-Central	Plateau		10,968,055
	SKILLS ACQUISITION CENTRE, ABEOKUTA SOUTH, OGUN STATE	South-West	Ogun		10,971,169
	SKILLS ACQUISITION CENTRE, NKWERE, IMO STATE	South-East	Imo		11,649,672
	SKILLS ACQUISITION CENTRE, IHIALA, ANAMBRA STATE	South-East	Anambra		11,741,210
	SKILLS ACQUISITION CENTRE, EGBEDA, OGBOMOSHO SOUTH, OYO STATE	South-West	Oyo		10,200,714
	SKILLS ACQUISITION CENTRE, LERE KADUNA STATE	North-West	Kaduna		10,214,098
	SKILLS ACQUISITION CENTRE, ORLU, IMO STATE	South-East	Imo		70,611,959
	SKILLS ACQUISITION CENTRE, YAURI, KEBBI STATE	North-West	Kebbi		10,190,448
	SKILLS ACQUISITION CENTRE, ABOGUNDE, OYO STATE	South-West	Oyo		7,327,606
	SKILLS ACQUISITION CENTRE, ADO-EKITI, EKITI STATE	South-West	Ekiti		10,281,729
	SKILLS ACQUISITION CENTRE, OWERRI, IMO STATE	South-East	Imo		38,606,321
	CASSAVA COTTAGE INDUSTRY, IKOYI, OGBOMOSHO, OYO STATE	South-West	Oyo		10,281,729
	CASSAVA COTTAGE INDUSTRY, OZUITEM, BENDE, ABIA STATE	South-East	Abia		3,863,424
	RICE MILLING COTTAGE INDUSTRY, WURNO, SOKOTO STATE	North-West	Sokoto		3,130,476
	CASSAVA COTTAGE INDUSTRY, EKITI STATE	South-West	Ekiti		4,490,172
	COMPLETION OF CASSAVA COTTAGE PROCESSING INDUSTRIES IN ABIA/EKITI STATES	South East South West	Abia/Ekiti		1,725,987
	SKILLS ACQUISITION CENTRE IN IDIMA ABAM, AROCHUKWU L.G.A	South East	Abia		14,578,981
	SKILLS ACQUISITION CENTRE IN OHAKPU, ORLU WEST L.G.A, IMO STATE	South East	Imo		27,106,444
	CASSAVA COTTAGE INDUSTRY, NKPORO, OHAFIA, ABIA STATE	South East	Abia		8,131,933
	CASSAVA COTTAGE INDUSTRY, NNEATO UMUNNEOCHI, ABIA STATE	South-East	Abia		10,842,578
	PALM OIL PROCESSING COTTAGE INDUSTRY, ATIM ASAM, AKPABUYO, CROSS RIVER STATE	South-South	Cross River		10,842,578
	RE-ACTIVATION OF MARIAM BABANGIDA SUPPORT CASSAVA PROCESSING FACTORY AKPABUYO L.G.A., CROSS RIVER STATE	South-South	Cross River		3,580,487
	COMPLETION OF SKILL DEVELOPMENT CENTRE/PLANT, IHIALA	South-East	Anambra		22,106,444
	SKILLS ACQUISITION PROJECT AT AVODIM AND OGBODI COMMUNITIES (2NOS.) IN UMUAHIA/KWUANO, ABIA STATE	South-East	Abia		22,106,444
	CONSTRUCTION OF RICE/CASSAVA COTTAGE INDUSTRY AT OCHUCHE UMUODU, ANAMBRA STATE	South-East	Anambra		10,842,578
	SKILLS ACQUISITION CENTRE AT OGWU ANIOCHA, ANAMBRA STATE	South-East	Anambra		10,842,578
	SKILLS ACQUISITION CENTRE AT AKILI OGIDI, ANAMBRA STATE	South-East	Anambra		10,842,578
	SKILLS ACQUISITION CENTRE AT AKU, IGBO ETITI STATE LGA, ENUGU STATE	South-East	Enugu		10,842,578
	SKILLS ACQUISITION CENTRE AT EFAKPA, IMANE, OLAMABORO LGA, KOGI STATE	North-Central	Kogi		10,842,578

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
WOMEN AFFAIRS				
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
	BUILDING OF SKILLS ACQUISITION CENTRE AT UMUOMA ULI-IHIALA, ANAMBRA STATE	South-East	Anambra	10,842,578
	SUPPLY AND INSTALLAATION OF EQUIPMENT AND FURNITURE OF THE 12 SKILLS ACQUISITION CENTRES AT ONITSHA NORTH/SOUTH FEDERAL CONST., ANAMBRA STATE	South-East	Anambra	21,297,499
	SKILLS ACQUISITION CENTRE AT NDIKE ORUMBA NORTH LGA, ANAMBRA STATE	South-East	Anambra	9,487,255
	SKILLS ACQUISITION CENTRE AT OGBUKA/OWERRI EZUKALA, ORUMBA SOUTH, ANAMBRA STATE	South-East	Anambra	10,842,578
	CONSTRUCTION AND EQUIPPING OF A CIVIC CENTRE AT IKORODU CENTRAL, LAGOS STATE	South-West	Lagos	10,842,578
	SKILLS ACQUISITION CENTRE AT MGBOM UGWULANGWU IN OHAOZARA LGA EBONYI STATE	South-East	Ebonyi	8,131,933
	SKILLS ACQUISITION CENTRE AT UBURU IN OHAZARA LGA EBONYI STATE	South-East	Ebonyi	10,842,578
	SKILLS ACQUISITION CENTRE AT AKAEZE IN OHAOZARA LGA EBONYI STATE	South-East	Ebonyi	8,131,933
	EQUIPMENT OF SKILLS ACQUISITION CENTRE AT MGBOM UGWULANGWU IN OHAOZARA LGA EBONYI STATE	South-East	Ebonyi	9,487,255
	SKILLS ACQUISITION CENTRE/CIVIC CENTRE AT OROMA ETITI ANAM ANAMBRA WEST LGA	South-East	Anambra	10,842,578
	FURNISHING OF OGBUNIKE SKILLS ACQUISITION CENTRE, OGBUNIKE, OYI LGA ANAMBRA STATE	South-East	Anambra	1,237,088
	CONSTRUCTION OF YOUTH DEVELOPMENT/CIVIC CENTRE AT ATANI , ANAMBRA STATE	South-East	Anambra	10,842,578
	SKILLS ACQUISITION/CIVIC CENTRE AT UKU AKWUCHUKWU SHRINE FOREST UNUBI, NNEWI SOUTH LGA, ANAMBRA STATE	South East	Anambra	10,842,578
	SKILLS ACQUISITION/CIVIC CENTRE NEAR CIVIC CENTRE,ORAIHITE, EKWUSIGO LGA, ANAMBRA STATE	South-East	Anambra	10,842,578
	ESTABLISHMENT OF CASSAVA PROCESSING INDUSTRY AT ORIE IN UMUMA-ISIAKU, IDEATO SOUTH, IMO STATE	South-East	Imo	9,216,191
	SKILLS ACQUISITION CENTRE, AT IBIONO, EWURO, INI LGA, AKWA IBOM STATE	South-South	Akwa-Ibom	9,487,255
	MODERN SKILLS ACQUISITION CENTRE IN USAKA ANNANG OBOT-AKARA LGA	South-South	Akwa-Ibom	10,842,578
	MODERN SKILLS ACQUISITION CENTRE IN URUK USO VILLAGE IKOT-EKPENE LGA	South-South	Akwa-Ibom	9,216,191
	SKILLS ACQUISITION CENTRE IN KIOT UMOH ESSIEN, ESSIEN-UDIM LGA	South-South	Akwa-Ibom	9,216,191
	FENCING O F COMPUTER AND CRAFT/ SKILL ACQUISITION CENTRE IN ATAI-ESSIEN VILLAGE IKOT-EKPENE LGA	South-South	Akwa-Ibom	779,446
	SKILLS ACQUISITION CENTRE AT AKAEZE IN IVO LGA EBONYI STATE	South-East	Ebonyi	9,487,255
	SKILLS ACQUISITION CENTRE AT ISU IN ONICHA LGA EBONYI STATE	South-East	Ebonyi	9,487,255
	SKILLS ACQUISITION CENTRE/CIVIC CENTRE AT OROMA ETITI ANAM ANAMBRA WEST LGA	South-East	Anambra	10,300,449
	CONSTRUCTION OF YOUTH DEVELOPMENT/CIVIC CENTRE AT ATANI	South-East	Anambra	10,842,578
	SKILLS ACQUISITION/CIVIC CENTRE AT UKU AKWUCHUKWU SHRINE FOREST UNUBI, NNEWI SOUTH LGA, ANAMBRA STATE	South-East	Anambra	10,300,449
	SKILLS ACQUISITION/CIVIC CENTRE NEAR CIVIC CENTRE,ORAIHITE, EKWUSIGO LGA, ANAMBRA STATE	South-East	Anambra	10,492,997
	ESTABLISHMENT OF CASSAVA PROCESSING INDUSTRY AT ORIE IN UMUMA-ISIAKU, IDEATO SOUTH, IMO STATE	South-East	IMO	9,216,191
	SKILLS ACQUISITION CENTRE AT GAMAWA TOWN	North-East	Bauchi	8,131,933
	SKILLS ACQUISITION CENTRE,GALAMB1, JIGAWA STATE	North-West	Jigawa	9,829,159
	SKILLS ACQUISITION CENTRE, DINDERE, KANO STATE	North-West	Kano	10,777,885

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
WOMEN AFFAIRS				
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
	SKILLS ACQUISITION CENTRES AT(1) ILUDUN/ORO,KWARA STATE, (2) AGO IWOYE, OGUN STATE, (3) ARAROMI EIYENKORIN, ASA LGA (4) IPOTI EKITI, EKITI STATE (RATE:CONSTRUCTION N50M EACH EQUIPPING N20M EACH)	South- West	Kwara, Ogun, Kwara Ekiti	47,607,048
	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION AND COMMUNITY DEVELOPMENT CENTRES, AT ORA/OWODE, OGBOMOSHO NORTH LGA,	South-West		19,151,432
	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES, AT SHIRORO NIGER STATE AND AMAWABIA, AWKA LGA, ANAMBRA STATE	North-Central Anambra	Niger Anambra	54,212,888
	CASSAVA PROCESSING PLANT AT JESSE TOWN, ETHIOPE WEST LGA- DELTA STATE	South-South	Delta	10,678,730
	COMPLETION OF THE NATIONAL CHILDREN RESOURCE CENTRE	NC	Abuja	20,974,130
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			156,601,881
	ONGOING PROJECTS			156,601,881
	RENOVATION AND EQUIPPING OF THE SIX(6) REHABILITATION CENTRES BUILT BY THE FEDERAL GOVERNMENT	South West South East North West	Lagos, Oyo Enugu Kano, Kaduna & Sokoto	9,179,548
	RENOVATION, EQUIPPING AND COMMISSIONING OF THE 6 BRAILLE PRESSES/LIBRARIES AT MAIDUGURI, KADUNA, BAUCHI, AWKA, , LAGOS AND CALABAR	South West South East North East South South North West North East	Lagos, Awka, Bauchi Calabar Kaduna Maiduguri	35,830,673
	RE-STRUCTURING OF THE CRECHE			40,260,688
	INTERNATIONAL PROGRAMME ON VIOLENCE AGAINST WOMEN	all zones	Nation-wide	17,548,219
	CHILD RIGHTS ACT POPULARIZATION AND HUMAN RIGHTS PROTECTION FOR CHILDREN PROGRAMMES		Nation-wide	53,782,753
23050101	RESEARCH AND DEVELOPMENT			995,818,483
	ONGOING PROJECTS			123,518,583
	SURVEY OF APPROVED SCHOOL REMAND HOMES /BORSTALS (SOCIAL WELFARE INSTITUTIONS FOR DELIINQUENT JUVENILES)	NC,SW,SE	Kaduna, Oyo, Rivers, Gombe, Benue and Abia.	20,003,000
	MATERIAL ASSISTANCE TO OLD PEOPLES FOCUSED NGOS AND OLD PEOPLES HOMES	SS, SE, SW, NE, NC	Six States of Delta, Enugu, Lagos, Adamawa , Niger and Abuja	13,163,850
	ESTABLISHMENT OF ORPHANS AND VULNERABLE CENTRES MAKURDI AND CALABAR	North Central and South-South	Benue and Cross River	20,118,639
	DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PERSONS WITH DISABILITIES AND CHILDREN WITH DISABILITIES IN NIGERIA		Nation-wide	33,791,169
	NIGERIAN CHILDREN'S TRUST FUND	all zones	Nation-wide	26,891,376
	BUSINESS DEVELOPMENT FUND FOR WOMEN (BUDFOW)/WOMEN FUND FOR ECONOMIC EMPOWEREMENT (WOFEE)	all zones	Nation-wide	4,129,260
	SUPPORT FOR GRASS ROOT WOMEN CO-OPERATIVES – COMPENDIUM OF WOMEN COOPERATIVES AND LOAN TO GROUPS IN 10 STATES.	all zones	Nation-wide	5,421,289

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
WOMEN AFFAIRS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	MDG PROJECTS: ONGOING				827,800,000
	IMPLEMENTATION OF OVC, CVC,CRA NATIONAL PLAN OF ACTION	all zones	Nation-wide		100,213,869
	GIRL CHILD EDUCATION TASK FORCE ADVOCACY	all zones	Nation-wide		27,501,455
	SITUATION ANALYSIS OF CHILD PROTECTION ISSUES IN NIGERIA	all zones	Nation-wide		40,000,000
	NIGERIA CHILDREN'S PARLIAMENT	all zones	Nation-wide		29,786,131
	NATIONAL POLICY ON SOCIAL WELFARE	all zones	Nation-wide		49,750,000
	EMERGENCY RESPONSE TO MATERNAL AND CHILD MORTALITY.	all zones	Nation-wide		120,350,000
	ADVOCACY AND SOCIAL MOBILISATION/GRANTS TO WOMEN FOCUSED NGOS	all zones	Nation-wide		213,700,000
	WOMEN POLITICAL PARTICIPATION	all zones	Nation-wide		79,600,000
	REVIEW OF NATIONAL GENDER POLICY	all zones	Nation-wide		49,750,000
	CONVENTION ON ELIMINATION OF ALL FORMS OF DISCRIMINATION AGAINST WOMEN(CEDAW) DOMESTICATION AND BEIJING PLANTFORM FOR ACTION	all zones	Nation-wide		19,900,000
	NATIONAL POLICY ON REHABILITATION OF PERSONS WITH DISABILITIES (PWDS)	all zones	Nation-wide		29,850,000
	ECONOMIC EMPOWERMENT MATERIALS FOR PERSONS WITH DISABILITIES (PWDS) IN NIGERIA	all zones	Nation-wide		22,686,000
	DOMESTICATION OF THE UNITED NATIONS CONVENTION ON THE RIGHTS OF PERSONS WITH DISABILITIES (UNCRPD)	all zones	Nation-wide		10,200,000
	SENSITIZATION PROGRAMME ON THE ACTIVITIES OF THE AFRICAN DECADE OF PERSONS WITH DISABILITIES (PWDS) 2010 -2019	all zones	Nation-wide		11,647,545
	POLITICAL EMPOWERMENT PROGRAMME FOR PERSONS WITH DISABILITIES (PWDS) ASPIRING TO CONTEST ELECTIVE POSITIONS IN NIGERIA	all zones	Nation-wide		10,925,000
	ECONOMIC EMPOWERMENT OF WOMEN WITH DISABILITIES IN THE SIX(6) GEO-POLITICAL ZONES OF THE FEDERATION	all zones	Nation-wide		11,940,000
	NEW PROJECTS				44,499,900
	300 PIECES OF GRINDING MACHINE	LAVUN & MOKWA LGAs	NIGER	NORTH CENTRAL	12,600,000
	300 PIECES OF SEWING MACHINE	LAVUN,EDATI &MOKWA LGAs	NIGER	NORTH CENTRAL	7,899,900
	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION/VOCATIONAL CENTRE AT OYE UGA MARKET		ANAMBRA	SOUTH-EAST	20,000,000
	RENOVATION OF AKABOR MARKET SQUARE, AKBOR MARKET SQUARE, AHIAZU LGA	AHIAZU MBAISE LGA	IMO	SOUTH-EAST	4,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				32,931,581
	ONGOING PROJECTS				32,931,581
	IT UPGRADING AND NETWORKING OF THE MINISTRY'S ACCOUNTING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS	NC	Abuja		15,993,491
	ESTABLISHMENT OF MINISTRY'S DATA BANK	NC	Abuja		16,938,090
23050103	MONITORING AND EVALUATION				44,394,319
	ONGOING PROJECTS				44,394,319
	MONITORING AND EVALUATION VISITS TO SOCIAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRAINING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFRE/HUMANITARIAN NGOS, CORRRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT	Nation-wide	Nation-wide		8,775,900
	PROJECT MANAGEMENT AND BUDGET PERFORMANCE COORDINATION AND MEASUREMENT		Nation-wide		15,781,509

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
WOMEN AFFAIRS				
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
	MONITORING AND EVALUATION OF THE MINISTRY CAPITAL PROJECTS		Nation-wide	19,836,910
23050104	ANNIVERSARIES/CELEBRATIONS			25,952,413
	ONGOING PROJECTS			25,952,413
	COMMEMORATION OF NATIONAL DAYS - NATIONAL CHILDREN'S DAY CELEBRATION; - DAY OF AFRICAN CHILD - UNIVERSAL DAY OF CHILDREN			25,952,413

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
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	TOTAL: FEDERAL MINISTRY OF WOMEN AFFAIRS	1,401,725,489
	TOTAL ALLOCATION:	1,401,725,489
21	PERSONNEL COST	177,929,605
2101	SALARY	156,741,810
210101	SALARIES AND WAGES	156,741,810
21010101	CONSOLIDATED SALARY	156,741,810
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,187,795
210201	ALLOWANCES	1,534,885
21020101	NON REGULAR ALLOWANCES	1,534,885
210202	SOCIAL CONTRIBUTIONS	19,652,910
21020201	NHIS	7,861,163.80
21020202	CONTRIBUTORY PENSION	11,791,745.71
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	163,073,384.87
2202	OVERHEAD COST	163,073,385
220201	TRAVEL & TRANSPORT - GENERAL	27,790,978
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,951,114
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,412,266
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,427,598
220202	UTILITIES - GENERAL	14,003,204
22020201	ELECTRICITY CHARGES	8,684,158
22020202	TELEPHONE CHARGES	434,208
22020205	WATER RATES	3,799,319
22020206	SEWAGE CHARGES	1,085,520
220203	MATERIALS & SUPPLIES - GENERAL	11,641,113
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,342,079
22020302	BOOKS	2,713,799
22020303	NEWSPAPERS	677,364
22020304	MAGAZINES & PERIODICALS	54,276
22020305	PRINTING OF NON SECURITY DOCUMENTS	705,588
22020306	PRINTING OF SECURITY DOCUMENTS	379,932
22020307	DRUGS & MEDICAL SUPPLIES	1,953,935
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	542,760
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	271,380
220204	MAINTENANCE SERVICES - GENERAL	8,878,959
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,302,624
22020402	MAINTENANCE OF OFFICE FURNITURE	542,760
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,713,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,877,357
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,171,039
22020406	OTHER MAINTENANCE SERVICES	271,380
220205	TRAINING - GENERAL	5,596,457
22020501	LOCAL TRAINING	5,596,457
220206	OTHER SERVICES - GENERAL	6,513,118
22020601	SECURITY SERVICES	6,513,118
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,527,939
22020701	FINANCIAL CONSULTING	1,628,280
22020702	INFORMATION TECHNOLOGY CONSULTING	1,628,280
22020703	LEGAL SERVICES	271,380
220208	FUEL & LUBRICANTS - GENERAL	10,692,369
22020801	MOTOR VEHICLE FUEL COST	922,692
22020803	PLANT / GENERATOR FUEL COST	9,769,677
220210	MISCELLANEOUS	72,500,654
22021001	REFRESHMENT & MEALS	1,899,659
22021002	HONORARIUM & SITTING ALLOWANCE	6,935,265
22021003	PUBLICITY & ADVERTISEMENTS	2,171,039
22021006	POSTAGES & COURIER SERVICES	271,380
22021007	WELFARE PACKAGES	3,799,319
22021009	SPORTING ACTIVITIES	3,093,731
22021010	DIRECT TEACHING & LABORATORY COST	54,330,261

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
23	CAPITAL EXPENDITURE	1,060,722,500
2302	CONSTRUCTION / PROVISION	324,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	324,200,000
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	55,000,000
23020104	<u>CONSTRUCTION / PROVISION OF HOUSING</u>	269,200,000
2303	REHABILITATION / REPAIRS	62,020,719
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	62,020,719
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	62,020,719
2305	OTHER CAPITAL PROJECTS	674,501,781
230501	ACQUISITION OF NON - TANGIBLE ASSETS	674,501,781
23050101	<u>RESEARCH AND DEVELOPMENT</u>	674,501,781
	TOTAL PERSONNEL	177,929,605
	TOTAL OVERHEAD	163,073,385
	TOTAL RECURRENT	341,002,989
	TOTAL CAPITAL	1,060,722,500
	TOTAL ALLOCATION	1,401,725,489

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MIN	FEDERAL MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			55,000,000
	ONGOING PROJECTS			55,000,000
	COMPLETION AND EQUIPPING OF NCWD CLINIC/CANCER SCREENING CENTRE			55,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING			269,200,000
	NEW PROJECTS			269,200,000
	CONSTRUCTION OF WOMEN WAR AND DEVELOPMENT CENTRE IN IKOT ABASI LGA, AKWA IBOM STATE			120,000,000
	PALM OIL PROCESSING MILL IN ESIT EKET LGA, AKWA IBOM STATE			42,200,000
	WOMEN EMPOWERMENT PROGRAMME IN ZAMFARA WEST SENATORIAL DISTRICT			100,000,000
	CASSAVA COTTAGE INDUSTRY, NKPORO OHAFIA			7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			62,020,719
	ONGOING PROJECTS			62,020,719
	REPAIR OF FIRE GUTTED BUILDING, DORA AKUNYILI BLOCK	North Central	FCT	1,638,488
	REPLACEMENT OF CENTRAL AIR CONDITION SYSTEM FOR THE MAIN AUDITORIUM	North Central	FCT	44,525,000
	REHABILITATION OF NIGERIAN WOMEN HALL OF FAME	North Central	FCT	15,857,230
23050101	RESEARCH AND DEVELOPMENT			674,501,781
	ONGOING PROJECTS			94,501,781
	RESEARCH, DOCUMENTATION ON RELEVANT GENDER ISSUES INCLUDING THE NATIONAL GENDER DATA BANK, ACTIVATION OF WOMEN DEVELOPMENT CENTRES (WDCS) IN NIGERIA, AND GENDER/ICT TRAINING FOR WOMEN FOR SUSTAINABLE NATIONAL DEVELOPMENT	North Central	FCT	94,501,781
	NEW PROJECTS			580,000,000
	RESEARCH AND DOCUMENTATION ON RELEVANT GENDER ISSUES INCLUDING THE NATIONAL GENDER DATA BANK, FOR SUSTAINABLE NATIONAL DEVELOPMENT			230,000,000
	REACTIVATION OF WOMEN DEVELOPMENT CENTRES AND GENDER VOCATIONAL ICT TRAINING OF WOMEN AT EBONYI SOUTH, EBONYI SOUTH SENATORIAL DISTRICT			350,000,000